

**CITY OF EYOTA
SUMMARY BUDGET STATEMENT
ALL GOVERNMENTAL FUNDS**

The purpose of this statement is to provide summary 2016 budget information for the City of Eyota to interested citizens. The budget was published in accordance with Minnesota Statutes 471.6965. The complete City budget may be examined at City hall.

	2014 Actual	2015 Budget	2016 Budget
REVENUES			
Property taxes	558,689	558,129	575,925
Special assessments	103,677	58,651	110,645
Licenses and permits	14,915	13,048	12,648
Intergovernmental Revenues:			
Federal Grants and Aids			
State Grants and Aids	579,129	525,431	528,606
Interest earnings	3,176	4,245	1,555
Charges for services	34,574	35,722	36,650
Contributions	11,619	1,100	
Fines & penalties	1,640	1,400	1,500
Miscellaneous	255,131	256,996	290,359
Total Revenues	1,562,550	1,454,722	1,557,888
Other Financing Sources			
Transfers from other Funds	120,900	188,682	188,687
Bond proceeds			
TOTAL REVENUES & OTHER FINANCING SOURCES	1,683,450	1,643,404	1,746,575
EXPENDITURES			
Current:			
General Government	247,248	222,593	227,523
Public Safety	212,072	211,083	213,813
Street & highways	285,243	298,051	199,320
Sanitation	1,322	2,200	1,000
Health	5,633	3,645	3,645
Parks & recreation	80,273	89,884	78,890
Economic Development	58,297	54,675	53,885
Capital outlay	169,193	162,000	154,100
Debt Service:			
Principal retirement	2,454,143	313,000	338,000
Interest & fiscal Charges	141,961	126,039	183,294
Total Expenditures	3,655,385	1,483,170	1,453,470
OTHER FINANCING USES:			
Transfers to other funds	234,070	107,010	102,947
TOTAL EXPENDITURES & OTHER FINANCING USES	3,889,455	1,590,180	1,556,417
(Deficit) of revenues and other financing source. Over expenditures and other financing uses	(2,206,005)	53,224	190,158
Property tax levy requirement to fund budget	549,759	558,129	575,925